

2017 ANNUAL REPORT



Chattahoochee
TECHNICAL COLLEGE

VISION

The vision of Chattahoochee Technical College is to be embraced by its communities as they would traditionally embrace a two-year college with a positive reputation, a range of offerings that match community expectations, a robust access to successful outcomes, and a Golden Rule culture.



PRESIDENT'S CABINET FY17

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Professional Development

Mr. David Simmons
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Mr. Jason Tanner
Vice President, Academic Affairs

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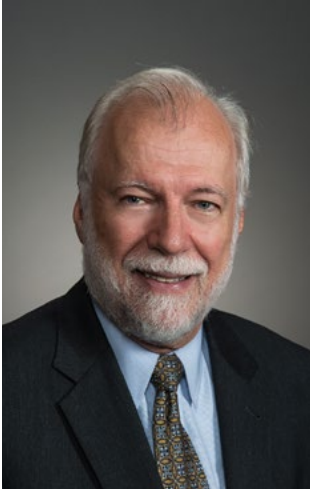
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MISSION

Chattahoochee Technical College, a Unit of the Technical College System of Georgia, is a point of access

- for individuals, business and industry, and communities;
- to programs which are occupational or transferable;
- to associate degrees, diplomas, certificates, non-credit courses, and adult education;
- through traditional campuses and online means; and
- in an environment supportive of learning, teaching, retention, and graduation.



PRESIDENT'S MESSAGE

In reviewing the accomplishments of the 2016-2017 fiscal year, my initial reaction was one of pride and appreciation for our faculty, staff, and generous community benefactors who hold Chattahoochee Tech in such high esteem. Significantly, my mind quickly focused on the diverse group of students who trust Chattahoochee Tech to help them better their lives as well as those of their families and respective communities. I am confident that they are the ones who will make a perceptible mark on this world using the skills and knowledge they have individually acquired during the time spent in the classrooms, labs, and hallways of our eight campus locations.

I am particularly proud of the historical preservation award (presented by the Cherokee County Historical Society) that acknowledges our “giving back” to the community via the massive, visionary, renovation project on the Woodstock Campus. The Circuit, serving primarily as a student center, also now serves as a business and educational hub in the community, providing a unique opportunity for students and entrepreneurs to network, train, and exchange creative ideas. It is especially gratifying that, as a college community, we have embraced Georgia’s HOPE Career Grant, providing additional funding for those of our students who meet specific eligibility requirements. The door to higher education has now opened a bit wider.

Herein, you will find a variety of notable accomplishments and milestones that now live in the annals of Chattahoochee Tech’s history. As a college, we have never lost sight of our target: getting students into the workforce or paving the way for further educational opportunities. This past fiscal year, we have “hit the bullseye” once again.

A handwritten signature in black ink that reads "Ron Newcomb". The signature is fluid and cursive, with a long horizontal stroke at the end.

Dr. Ron Newcomb
President
Chattahoochee Technical College

2017 ANNUAL REPORT

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Comcast Cable Communications

ACCOMPLISHMENTS

Chattahoochee Tech Foundation awarded more than \$80,000 in scholarships and grants to 71 students.

More than 14,600 students enrolled at our eight campuses during this academic year with more than 2,300 students graduating throughout the year.

Chattahoochee Technical College was again named the largest technical college in the state by the Technical College System of Georgia.

The College was featured as one of the top 50 most affordable colleges in the U.S.

CTC's Dual Enrollment program set a record enrollment of 2,539 students.

CTC's Engagement Committees volunteered countless hours to their communities, including Relay For Life and various high school Career Days.

A CTC Criminal Justice student brought home a gold medal from the SkillsUSA National Championship competition.

Two members of CTC's Phi Beta Lambda chapter placed at the 2016 National Leadership Conference.

An Occupational Therapy Assistant instructor was honored with the state's 2016 Buckle Up, America! Award.

The Associate of Science in Nursing program at Chattahoochee Technical College received accreditation from the Accreditation Commission for Education in Nursing (ACEN).

AT&T presented a \$12,000 check to CTC Foundation to help fund the Veteran Services Center at the Marietta Campus.

The Paramedic program received accreditation by the Commission on Accreditation of Allied Health Education Programs (CAAHEP).

The Marietta Student Success Center and Barbering lab received upgrades in 2017, including group study rooms and updated equipment.



BLD Waste Services provided a \$15,000 donation for the purchase of destructive testing equipment for the welding program.

CTC launched a new mobile app to keep up with students on the go.

CTC police provided active shooter training to the Pickens County Board of Education; the department also offered Civilian Response to Active Shooter events on the Woodstock Campus.

The College began offering Air Conditioning Technology classes at the Bartow County College and Career Academy, providing additional opportunities for Dual Enrollment students.

Chattahoochee Tech's Office of Adult Education worked with the Northwest GA Regional Commission to lower adult illiteracy from 30 percent to less than 23 percent.

The College launched the new Computer Numerical Control (CNC) Technology program.

Chattahoochee Technical College and the Cherokee and Woodstock Offices of Economic Development teamed up to create Fresh Start Cherokee's The Circuit, a first-of-its-kind venue in Georgia, at CTC's Woodstock Campus.

CTC launched its completely redesigned and more user-friendly website.

Quick Start, Papa John's, and CTC announced a training initiative.

The Cherokee County Historical Society recognized CTC for its preservation efforts of the Woodstock Campus.



FY 2017 COLLEGE FINANCIALS

Total Revenues \$56,509,673.13

Total Expenses \$51,917,040.69

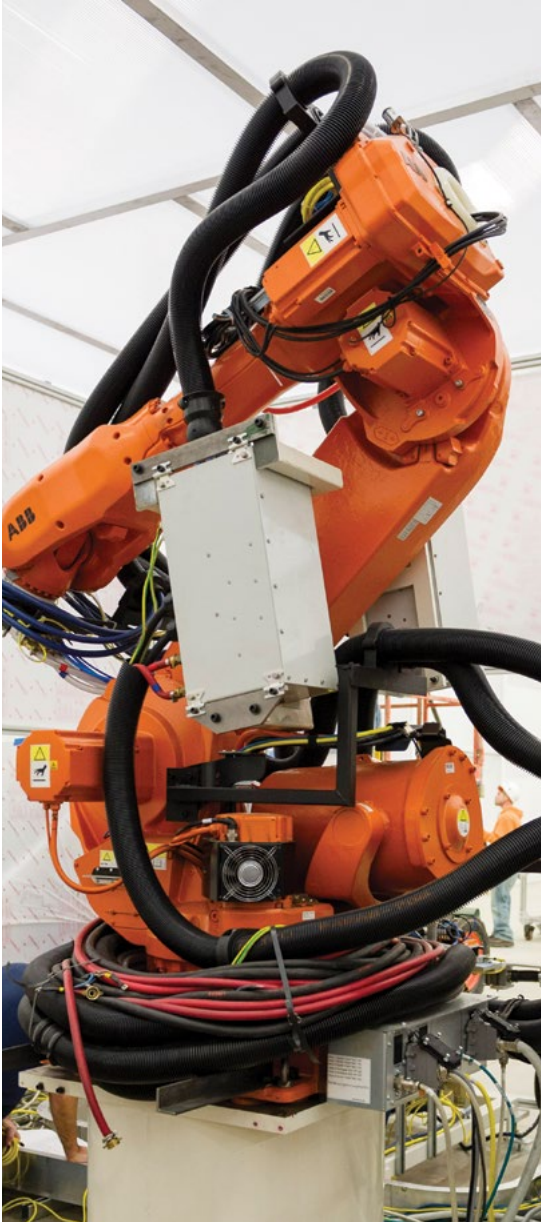


Segment	Revenues	Expenses
Adult Education	\$1,192,098.74	\$1,161,221.57
Economic Development	\$876,137.79	\$841,552.40
Technical Education	\$54,441,436.60	\$49,914,266.72



Unaudited - From Year-End BD10

* Bond funds included in Technical Education in FY 2017 due to change in reporting requirements at state level.



Tuition and Fees FY 2018

Enrollment for a Georgia Resident

\$1,658 per semester (For 15 credit hours or more)
Books: \$500-\$600 (estimated)

Enrollment for a non-Georgia Resident

\$2,993 per semester (For 15 credit hours or more)
Books: \$500-\$600 (estimated)

Enrollment for International Students

\$5,663 per semester (For 15 credit hours or more)
Books: \$500-\$600 (estimated)

Other program/major-specific fees may apply. Tuition and fees are subject to change. Please visit our website for the most up-to-date information on any tuition or fee increases.

Financial Aid Awards FY 2017

\$18.5 Million

Source	Percentage
Federal	52%
Private	6%
State	42%

Financial Aid's award year encompasses all funds from fall, spring, and summer semester and is included in this figure. As the state's fiscal year ends June 30, others sources may show a slight difference from the numbers reported above.



OUR STUDENTS

Academic Year 2017 Enrollment Demographics

CTC is Georgia's largest technical college serving more than 14,000 students annually.

Enrollment:

14,642 students attended classes during AY 2017

Graduates:

2,322 students received awards from our institution in AY 2017.

Job Placement Rate:

For AY 2016
Graduates 98.2%

Total Number of Students 14,642

Age Group	Percentage	Students
Under 21	42.6%	6,232
21-25	25.6%	3,746
26-30	11.1%	1,628
31-35	7.0%	1,028
36-40	5.0%	729
40+	8.7%	1,279

Race/ Ethnicity

Group	Percentage	Students
American Indian	0.5%	68
Asian	2.7%	395
Black	31.3%	4,583
Hispanic	11.5%	1,688
Multi-Racial	2.3%	330
Native Hawaiian	0.2%	24
Unknown	1.2%	178
White	50.4%	7,376

SERVICE DELIVERY AREA

8 Campus locations

serving Bartow, Cherokee, Cobb, Gilmer, Paulding, and Pickens counties

1.29 Million people

in our six-county service delivery area

25 Municipalities

35,662 Businesses

4 U.S. Congressional Districts

6 County Commissions



Attendance by Program Area

(some students enrolled in more than one area)

Program Area	Students
Business & Computer Information Systems	3,831
Health & Pre-Health	4,957
Personal/Public Services	1,456
Arts & Sciences	1,328
Technical Studies	1,516

Gender

Gender	Students	Percentage
Female	8,389	57.3%
Male	6,253	42.7%

Student Schedules

Attendance	Percentage	Students
Attended classes part time (Fall 2016)	71.9%	7,187
Attended classes full time (Fall 2016)	28.1%	2,813
Enrolled in at least one online class (AY17)	49.8%	7,286

PROGRAM OFFERINGS

Chattahoochee Technical College awards more than **70** certificates, diplomas, and associate of applied science degrees in the areas of:

- Arts and Sciences**
- Business and Technical Studies**
- Health Sciences**

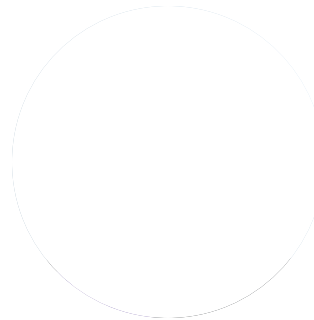


Adult Education

1,276 students with 12 or more hours
102,214 contact hours

Gender	Percentage
Male	40%
Female	60%

52% of students were employed immediately
65% of students were employed 6 months later
20% of students began postsecondary education
86% of students with a goal of earning a GED upon entering the program achieved that goal during the year.



Andrea Newsome was named the EAGLE student representative for Chattahoochee Technical College's Adult Education Program in 2017.

Age Group	Percentage
16-18	18.3%
19-24	22.3%
25-44	43.7%
45-59	13.1%
60 & over	2.5%

Human Resources

865 Employees

Type	Employees
Part-Time Staff	106
Full-Time Staff	312
Full-Time Faculty	174
Part-Time Faculty	273

FY 2017 FINANCIAL AID AWARDS



Award	Number of Recipients	Average Per Recipient
Federal Pell Grant	4,923	\$1,883
HOPE Grant	3,936	\$795
Federal SEOG	1,226	\$225
Zell Miller Grant	1,239	\$1,145
Dual Enrollment	1,556	\$1,433
HOPE Career Grant	585	\$656
HOPE Scholarship	471	\$917
Private Student Loan	225	\$4315
HOPE GED Grant	135	\$500
HOPE Career Grant (CDL Program)	63	\$1,000
Federal Work-Study	46	\$2,766
Student Access Loan	57	\$2,176
Zell Miller Scholarship	34	\$1,016
Georgia HERO Scholarship	1	\$2,000
Georgia Public Safety Memorial Grant	1	\$6,570

Number of recipients and average per recipient are based on Banner Financial Aid, 2016-2017. The fiscal year for the College ends June 30, but summer term crosses that date. Summer awards from Banner Financial Aid are all reported in the 2016-2017 year. For this reason, the officially reported numbers may not exactly match the numbers listed here.

CENTER FOR CORPORATE AND PROFESSIONAL EDUCATION



The Center for Corporate and Professional Education provides training in a variety of fields, including industrial and technical programs.

774 Companies Served
2,219 Testing Examinees

Totals	Trained	Hours
Business and Industry	20,915	276,136.00
Continuing Education	5,429	53,645.25
Combined Totals	26,344	329,781



INTERNATIONAL

During the last fiscal year, CTC enrolled 230 international students from more than 50 countries in credit programs.

According to the Technical College System of Georgia (TCSG), CTC continues to enroll more international students than any other TCSG institution.

The International Club was recognized by The Office of Student Involvement as the Registered Student Organization of the Year. The International Festival was recognized as the Most Creative Diversity Program and the Event of the Year.

From FY 2016 to FY 2017

- International student enrollment increased 23.66%.
- Tuition revenue for the Intensive English Program (IEP) - a non-credit program for international students - increased by 8.07%.



FACILITY IMPROVEMENTS

Chattahoochee Technical College received a historical preservation award for the CTC Woodstock Campus Gymnasium project from the Cherokee County Historical Society.



The Circuit is the product of many forward-thinking business leaders wanting to create a unique space to promote and grow local businesses. The business owners, start-up operations, and students have access to training resources, business development concepts, marketing strategies, etc. It's a unique opportunity for students and entrepreneurs to network, train, and exchange creative ideas.

Renovations

\$808,038.27

Furniture, Fixtures, and Equipment

\$279,605.81

Health Sciences Building

\$1.7 Million allocated for the architectural design of a 71,100 square-foot building on the Marietta Campus. Renderings showcase a three-story building to offer the latest in healthcare technology – classrooms, laboratories, faculty offices, and common space.



Center for Advanced Manufacturing and Emerging Technologies

Worked with Jericho Designs to develop a rendering of the new facility for the purpose of soliciting building funds. Plans are for a 20,828 square-foot building to include Industrial Maintenance, Robotics, CNC and Advanced Machining, Emerging Technologies, and lecture labs in addition to classrooms and faculty offices.



- Completed the Marietta Campus Barbering program renovations \$106,799.81
- Completed the renovations/expansion of the TV Production Technology program at MV Campus \$53,482.99
- Completed the installation/replacement of the NM cooling tower \$69,900.00

CHATTAHOOCHEE TECH FOUNDATION

How We Are Funded

Source

Gifts from Alumni & Friends of the College	32%
Corporate Giving	28%
Faculty & Staff Campaign	14%
Board Members Annual Contributions	2%
Foundation Grants	11%
Chattahoochee Technical College Advancement Support	13%

Percentage



Reverse Raffle Fundraiser

Designed to support the mission of Chattahoochee Technical College, the Foundation partners with businesses, alumni, and community stakeholders to make higher education an affordable reality for students in the community. In an effort to continue its commitment to provide philanthropic support, the Chattahoochee Tech Foundation brought back the popular Reverse Raffle fundraiser, after a six-year hiatus, on October 26, 2016.

Unlike a typical raffle, the \$5,000 Reverse Raffle grand prize goes to the purchaser of the last ticket drawn. The final five ticket holders have the opportunity to decide whether to split the grand prize five ways. If one person does not want to split the prize, the raffle will continue and another ticket is drawn until a split is agreed upon or one final ticket remains.

The relaunch of the Reverse Raffle fundraiser proved to be a successful event that brought in \$24,097! The event's attendance was outstanding and included many friends and employees of Chattahoochee Tech who were all there to support the mission of the Foundation. Contributions received from the event helped fund scholarships and grants, allowing more students to obtain the technical education they need to change their lives and the lives of their family members.



Pictured at the 2016 Chattahoochee Tech Foundation Reverse Raffle are, from left, Dr. Ron Newcomb, CTC President; Emcee Randy Thompson; prize winners Jamey and Adeline Hulsey; and Missy Cusack. Not pictured is prize winner Randy Gravely.

CHATTAHOOCHEE TECH FOUNDATION, INC. BOARD OF TRUSTEES FY17

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Grants and Scholarships	Number	Total Amount
Student Scholarships	20,915	\$80,650
Emergency Tuition Grants	5,429	\$10,227
Emergency Assistance Grants	26,344	\$1,500
Faculty and Staff Conference Grants	20	\$20,000

2017 Scholarship Recipients



2016-2017 HONOR ROLL OF DONORS

Bold denotes a member of Chattahoochee Technical College Board of Directors or Chattahoochee Tech Foundation Board of Trustees.

Every effort was taken to ensure accuracy in our Honor Roll of Donors. If you have questions regarding your donations, please call 770-528-4461.



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AT&T
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United Way of Greater Atlanta
Universal Alloy
WellStar Paulding Hospital
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WLJA 101.1 FM
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Wonderful Giving
Yancey Bros. Co.
Zoo Atlanta



"I want to thank you again for your generosity. Please know that I do not take this gift lightly and have and will continue to work hard for my education. You have made my journey a little easier and my burden a little lighter and I thank you for that."

Gail Day, Recipient of the David E. Loos, II, Memorial Nursing Scholarship

Thank you to the following individuals who supported Chattahoochee Tech Foundation with donations between July 1, 2016, and June 30, 2017:

Alaina Abney
Najah Abukhdeir
Jeremy Adams
Vicki Aghajanian
Kathleen Alden
Lindsay Allred
LaShawn Amires
Jason Anavitarte
Elizabeth Anderson
Stephen Anderson
Cindy Andrews
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Iris Graham
Becca Graham
Jackie Gray
Randy Gravley
Victor Greco
Susan Green
Kathy Greer
Tommy Grizzle
Paula Gronemeyer

“I am honored to be a recipient of the Ed Voyles Automotive Group Scholarship. This scholarship helps me to complete my degree in Automotive Technology. After I graduate, I plan to work on taking and passing ASE exams to become a Master Mechanic.”

Ronnie Cooper, Recipient of the Ed Voyles Automotive Group Scholarship



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Max Gysin
Leigh Hall
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Thomas Harrison
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Thomas LaPorte
Lashawndra Latham
Stephanie Lawler
Carolyn Lawrence
Denise Lawrence
Kay Lawrence
Amy Leatherman
Matt Ledford
Tim Lemming
Melinda Lemmon



“Thank you for supporting my dreams and ambitions. Thank you for ensuring that I will be able to finish my program with a degree. Thank you for providing me with the assistance I need at such a crucial time, allowing me some incredible, life-changing, and bittersweet final moments at Chattahoochee Tech.”

Jeremy Mathis, Recipient of The Magnolia Garden Club of Cartersville Scholarship

“Thank you for choosing me as the recipient of the Nancy Ann Manos ‘Angel on My Shoulder’ Scholarship. I am honored and humbled by your confidence in me and my abilities and am encouraged by your support of my dreams and ambitions. Your financial support means I can continue with my education resting in knowing that I am not sacrificing the needs of my family (our small family business and the education of our two sons) in pursuing my own goals.”



Eun Park, Recipient of the Nancy Ann Manos “Angel on My Shoulder” ECCE Scholarship

Carolyn Lerner
Janice Levine
Jessica Lindley
Samuel Linley
Helen Liphart
Lisa Lipkins-Hill
Rhonda Lively
Sheri Long
Jim Looney
Patricia Loos
Jennifer Loudermilk
Ryan Loudermilk
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Kristie Teasley
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Antonina Woods
Casey Worley
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Willie Wyatt
Christine Yarbrough
Megan Youngblood

CAMPUS LOCATIONS



Appalachian Campus
100 Campus Drive
Jasper, GA 30143



Austell Campus
(classroom campus only)
1578 Veterans
Memorial Hwy.
Austell, GA 30168



Canton Campus
(classroom campus only)
1645 Bluffs Parkway
Canton, GA 30114



Marietta Campus
980 South Cobb Drive
Marietta, GA 30060



Mountain View Campus
(classroom campus only)
2680 Gordy Parkway
Marietta, GA 30066



North Metro Campus
5198 Ross Road
Acworth, GA 30102



Paulding Campus
400 Nathan Dean Blvd.
Dallas, GA 30132



Woodstock Campus
(classroom campus only)
8371 Main Street
Woodstock, GA 30188

Chattahoochee Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees. Inquiries related to the College's accreditation by the Commission may be directed to SACSCOC, 1866 Southern Lane, Decatur, Georgia 30033-4097 or telephone 404-679-4500. Questions related to admissions and the policies, programs, and practices of Chattahoochee Technical College should be directed to the College.



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